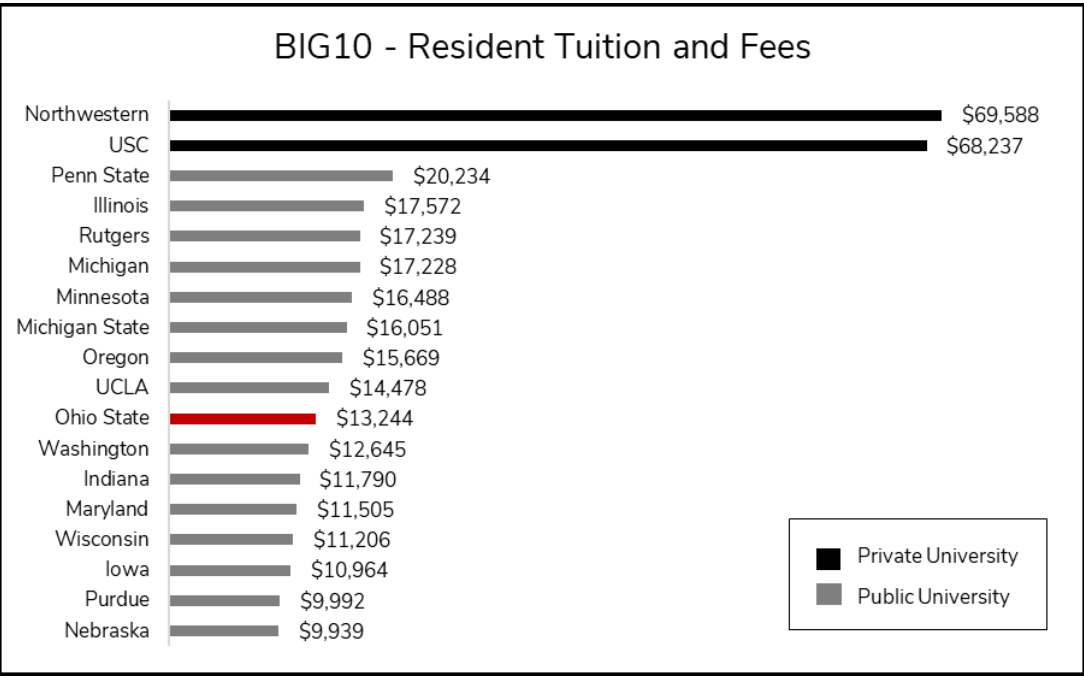
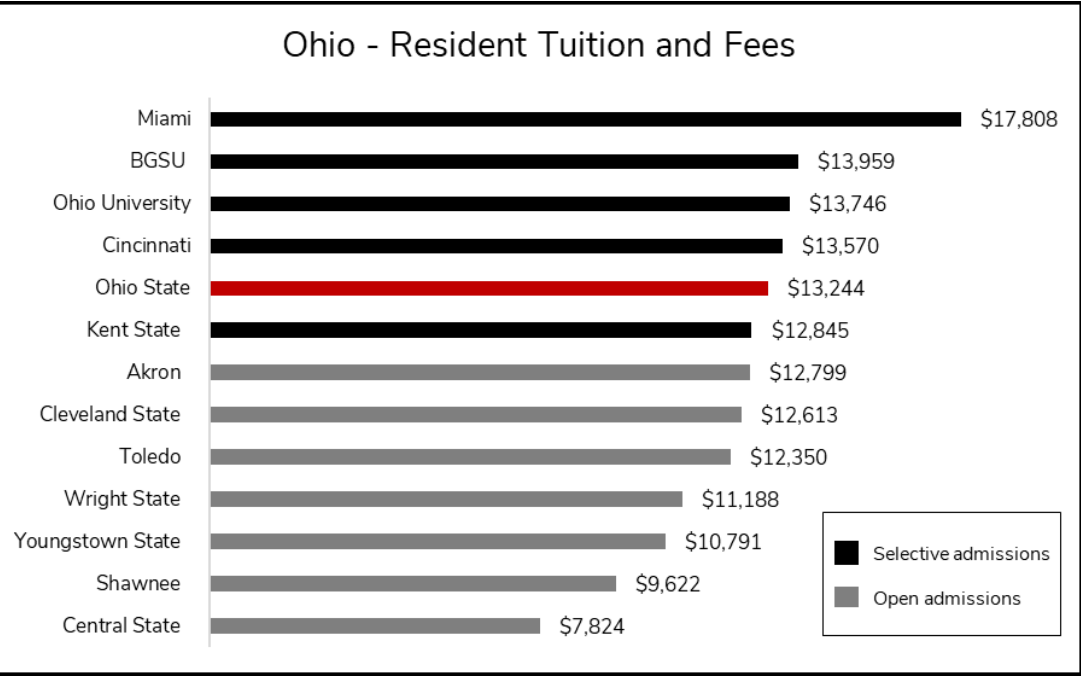


Affordability at Ohio State

CONTROLLING TUITION

Over the last 12 years, Ohio State has had five years (FY13-FY17) of tuition freezes and seven years (FY18-FY24) of the Ohio State Tuition Guarantee providing in-state students with predictability for each entering cohort by locking tuition, room and board for four years.

Ohio State remains a strong value for in-state undergraduates, as it is the second most affordable among selective Ohio schools and more affordable than 10 of 17 Big Ten schools.



All comparisons show Ohio State’s undergraduate FY 2025 proposal vs. Peers’ FY 2024 Rates

Affordability at Ohio State

EXPANDING INSTITUTIONAL AID

Since FY 2015, millions in additional need-based financial aid have supported students with the introduction of the Buckeye Opportunity Program and President's Affordability Grants.

\$305M

in additional need-based aid will have supported 45,000 low- and moderate-income Ohioans from 2015 to 2023

58%

of Ohio State undergraduate students graduate without student loans

DECREASED

9.6%

Since the advent of the Tuition Guarantee, average student debt (for those with loans) decreased 9.6% from \$27,500 per student to less than \$25,000 per student.

ELIMINATED

70%

Of all course fees in addition to waiving additional costs for students who take heavy course loads

INSTITUTIONAL FINANCIAL AID STRATEGY

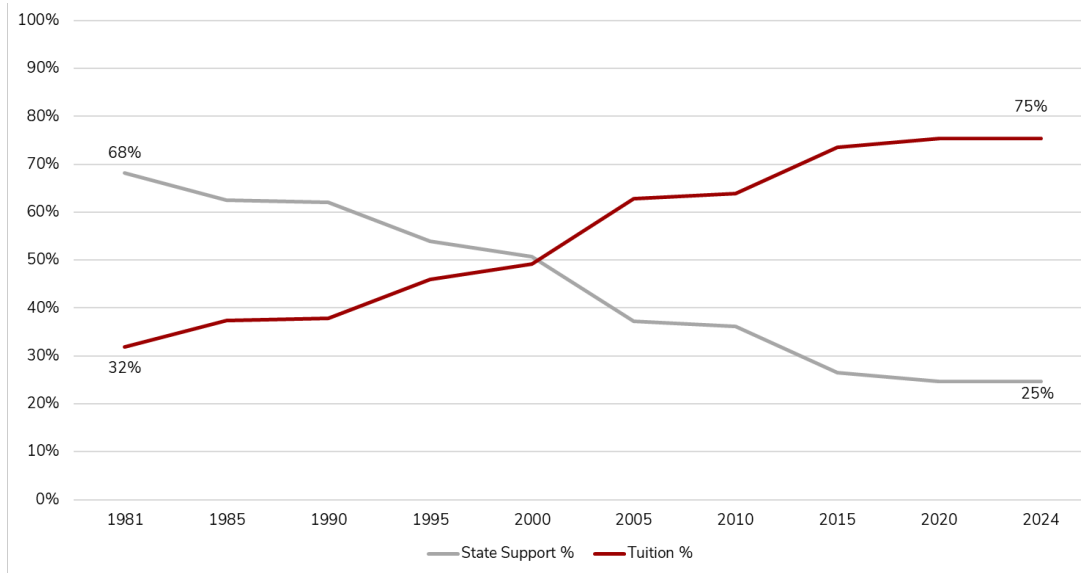
- In Autumn 2023, the university welcomed its second cohort of New First Year Students (NFYS) for the Scarlet & Gray Advantage Program. The program will include financial aid, work opportunities, career development and financial literacy components.
- The university continues its work on our Student Financial Aid Optimization project which includes the transition to the new federal Student Aid Index (SAI).



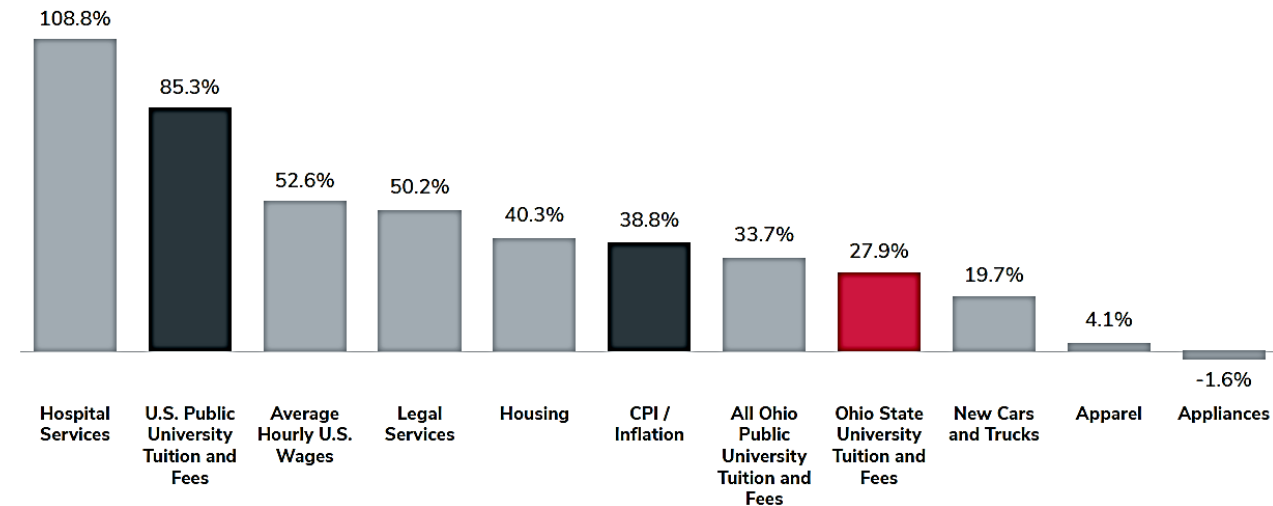
What impacts the need for tuition increase?

TOTAL COLUMBUS CAMPUS STATE SHARE OF INSTRUCTION (SSI) INCREASES HAVE NOT KEPT PACE WITH INFLATION.

Historical Trend (Total Student Support)
% State Support vs % Tuition



Percentage Growth in Ohio State Tuition & Fees vs. Inflation
(In Overall Inflation and Other Goods & Services, 2007-2022)



- Inflationary cost pressures will impact commodities and labor expenses (Annual Inflation 2023: 4.1%; 36-Month: 5.6%).
- Ohio's biennial budget language limits resident undergraduate instruction and general fee increases for fiscal years 2024 and 2025 to a maximum of 3% a one-time increase for each new first-year cohort guaranteed for 4 years, effectively a 0.75% annual rate increase.



Summary of Proposed Tuition and Fees for FY 2025

UNDERGRADUATE

Proposed freezes	Rate Increase
In-person and Online programs resident (base) tuition & fees – Ohio resident undergraduate students, not included in the Ohio State Tuition Guarantee program	0% - No Change
International surcharge	
Non-resident surcharge (Online)	

Proposed increases	Rate Increase
In-person and Online programs resident (base) tuition & fees – incoming first year undergraduates (one time increase, frozen for four years under Tuition Guarantee equates to 0.75% annual increase)	3.0%
Non-resident surcharge	5.0%
Housing	3.0%
Dining	3.0%
Student Health Insurance (Pass-Through)	4.9%

GRADUATE / PROFESSIONAL

Proposed Increase	Rate Increase
In-person and Online programs resident (base) tuition & fees	3.0%
Non-resident surcharge	4.0%

Fees	Proposal
Graduate / Professional Differential Fees	10 programs seek changes 2 new programs also seek a fee
The College of Business: Mini-MBA Graduate Certificate	New differential fee of \$11,868 per semester for a new certificate program
The College of Engineering: Masters in Cybersecurity and Digital Trust	New differential fee of \$9,360 for a new masters program
Graduate / Professional Other Fees	9 fee changes are requested 1 new fee is requested
The College of Dentistry: International Dentist Program	New program fee of \$14,724 for the new International Dentist Program

Undergraduate Tuition



Summary: Undergraduate Tuition & Fees for FY 2025

	Freshmen	Continuing Students	Notes
Base tuition	3.0% frozen for 4 years (Tuition Guarantee)	0%	Instructional Increase: 3.0% Within State Guidelines
Non-resident surcharge	5.0%		Peer comparisons/competition for students and faculty
International surcharge	0%		Last increased in 2017
Program, Course and Technology Fees	0%		70% of course fees eliminated in Spring 2019

Impact of requested rate increases on Autumn 2024 undergraduate students - Columbus Campus:

- Based on the tuition guarantee, **75% of students enrolled in Autumn will not experience an increase in tuition and fees over their four-year career**, including the incoming students who will pay 3.0% more than the prior year's incoming cohort.
- The tuition and fees for the remaining 25.0% of students will increase between 3.1% - 4.3% based on their residency and guarantee cohort (weighted average: 3.3%).

Undergraduate Programs

COST COMPARISONS* – TOTAL TUITION AND MANDATORY FEES FOR FRESHMEN

	FY 2025	Change	Comparison to FY 2024 peers (1=most affordable)
Ohio resident	\$13,244	\$385	8 th in Big Ten (same as FY 2024) 2 nd among Ohio's six selective universities
U.S. non-resident	\$40,022	\$1,657	7 th in Big Ten (same as FY 2024) 5 th among Ohio's six selective universities
International	\$42,950	\$1,657	11 th in Big Ten (same as FY 2024)

*Annual rates shown are for Columbus campus (Cohort 24-25)

UNDERGRADUATE - COLUMBUS						
Description	FY 2024	FY 2025	Change	% Change		
Fees:						
Instructional Fees	\$ 11,826	\$ 12,180	\$ 354	3.0%		
General	\$ 524	\$ 548	\$ 24	4.6%		
Student Activity	\$ 80	\$ 80	\$ -	0.0%		
Student Union	\$ 149	\$ 149	\$ -	0.0%		
Recreation Fee	\$ 253	\$ 260	\$ 7	2.8%		
COTA Fee	\$ 27	\$ 27	\$ -	0.0%		
Total Resident	\$ 12,859	\$ 13,244	\$ 385	3.0%		
Non-Resident Surcharge	\$ 25,506	\$ 26,778	\$ 1,272	5.0%		
Total Non-Resident Domestic	\$ 38,365	\$ 40,022	\$ 1,657	4.3%		
International Surcharge	\$ 2,928	\$ 2,928	\$ -	0.0%		
Total Non-Resident International	\$ 41,293	\$ 42,950	\$ 1,657	4.0%		

Graduate Tuition



Summary: Graduate Tuition & Fees for FY 2025

- Tuition revenue primarily funds fee authorizations and fellowships.
- Base rates have been consistent from FY 2014 to FY 2022 increasing the variance with peer universities.
- Based on market research we are proposing a 3.0% increase in resident base tuition and a 4.0% increase in the non-resident surcharge.
- Master's/Ph.D. pay these rates unless they have differentials.

	Proposed Increase	Notes
Base tuition	3.0%	Evaluated against Big Ten peers
Non-resident surcharge	4.0%	Evaluated against Big Ten peers

Graduate Programs

COST COMPARISONS – TOTAL TUITION AND MANDATORY FEES FOR GRADUATE STUDENTS AT COLUMBUS CAMPUS

	FY 2025	Change	Comparison to FY 2024 peers (1=most affordable)
Ohio resident	\$13,901	\$404	6 th in Big Ten 4 th among Ohio's six selective universities
U.S. non-resident	\$42,740	\$1,513	13 th in Big Ten 6 th among Ohio's six selective universities

GRADUATE (Master's and Ph.D.) - COLUMBUS						
Description	FY 2024		FY 2025		Change	% Change
Fees:						
Instructional Fees	\$	12,515	\$	12,890	\$ 375	3.0%
General	\$	478	\$	500	\$ 22	4.6%
Student Activity	\$	75	\$	75	\$ -	0.0%
Student Union	\$	149	\$	149	\$ -	0.0%
Recreation Fee	\$	253	\$	260	\$ 7	2.8%
COTA Fee	\$	27	\$	27	\$ -	0.0%
Total Resident	\$	13,497	\$	13,901	\$ 404	3.0%
Non-Resident Surcharge	\$	27,730	\$	28,839	\$ 1,109	4.0%
Total Non-Resident Domestic	\$	41,227	\$	42,740	\$ 1,513	3.7%
International Surcharge	\$	-	\$	-	\$ -	0.0%
Total Non-Resident International	\$	41,227	\$	42,740	\$ 1,513	3.7%

TAG Master's and Professional Tuition and Fees



TAG Master's / Professional Proposals for FY 2025

- Fees are supported by market-based analysis and peer comparisons

Fees	Proposal
Graduate / Professional Differential Fees	10 programs seek changes 2 new programs also seek a fee
The College of Business: Mini-MBA Graduate Certificate	New differential fee of \$11,868 per semester for a new certificate program
The College of Engineering: Masters in Cybersecurity and Digital Trust	New differential fee of \$9,360 for a new masters program
Graduate / Professional Other Fees	9 fee changes are requested 1 new fee is requested
The College of Dentistry: International Dentist Program	New program fee of \$14,724 for the new International Dentist Program

FY 2025 Proposed Tuition and Fees

NOTE: DIFFERENTIAL FEES ARE SHOWN AT THE PER-SEMESTER RATE; SCHEDULE VARIES BY PROGRAM

College	Fee Name	Instructional (per semester)				Non-Resident Surcharge (per semester)			
		Current Fee	Proposed Fee	Proposed Increase	Proposed Increase%	Current Fee	Recommended Fee	Fee Increase Requested:	Fee Increase %
Business	Master of Business Administration - Executive	\$28,072	\$25,320	-\$2,752	-9.8%	\$5	\$5	\$0	0.0%
	Master of Human Resource Management (MHRM)	\$8,505	\$10,915	\$2,410	28.3%	\$12,227	\$6,667	-\$5,561	-45.5%
	Specialized Master of Business - Analytics	\$13,666	\$10,021	-\$3,645	-26.7%	\$200	\$200	\$0	0.0%
	Mini-MBA Graduate Certificate	New Program	\$11,868	N/A	N/A	New Program	\$200	N/A	N/A
Dentistry	Dentistry - Rank 1	\$21,880	\$22,976	\$1,096	5.0%	\$24,571	\$25,800	\$1,229	5.0%
	Dentistry - Ranks 2 - 4	\$18,408	\$19,328	\$920	5.0%	\$21,789	\$22,878	\$1,089	5.0%
Engineering	Masters in Cybersecurity and Digital Trust	New Program	\$9,360	N/A	N/A	New Program	\$200	N/A	N/A
Law	Law - JD/LLM	\$16,552	\$16,883	\$331	2.0%	\$7,626	\$7,626	\$0	0.0%
Medicine	Medicine - Ranks 1 - 2	\$15,062	\$15,514	\$452	3.0%	\$12,460	\$12,460	\$0	0.0%
	Medicine - Rank 3	\$15,062	\$15,362	\$300	2.0%	\$3,333	\$3,333	\$0	0.0%
	Medicine - Rank 4	\$15,118	\$15,362	\$244	1.6%	\$3,333	\$3,333	\$0	0.0%
	Doctor of Physical Therapy	\$6,520	\$6,720	\$200	3.1%	\$11,254	\$11,254	\$0	0.0%
Optometry	Optometry - Rank 1	\$14,149	\$14,432	\$283	2.0%	\$10,528	\$10,528	\$0	0.0%
	Optometry - Rank 2	\$14,149	\$14,432	\$283	2.0%	\$5	\$5	\$0	0.0%
	Optometry - Ranks 3 - 4	\$12,561	\$12,812	\$251	2.0%	\$5	\$5	\$0	0.0%
Pharmacy	Pharmacy - Rank 1	\$13,033	\$13,489	\$456	3.5%	\$14,006	\$14,006	\$0	0.0%
	Pharmacy - Ranks 2 - 4	\$13,033	\$13,489	\$456	3.5%	\$5	\$5	\$0	0.0%
Veterinary Medicine	Vet Med - Rank 1	\$17,068	\$17,921	\$853	5.0%	\$20,865	\$21,908	\$1,043	5.0%
	Vet Med - Ranks 2 - 4	\$17,068	\$17,921	\$853	5.0%	\$5	\$5	\$0	0.0%

FY 2025 Proposed Fees – Program / Course

NOTE: ALL FEES ARE SHOWN AS AN EFFECTIVE PER-SEMESTER RATE; SCHEDULED ASSESSMENT VARIES BY FEE TYPE

College	Fee Type	Fee Name	Current Fee	Proposed Fee	Proposed Increase	Proposed Increase%
Dentistry	Education Support Fee	Rank 1	\$2,668	\$2,721	\$53	2.0%
		Ranks 2 - 4	\$1,968	\$2,007	\$39	2.0%
	Program Fee	International Dentist Program	New Program	\$14,724	N/A	N/A
Medicine	Acceptance Fee	Doctor of Occupational Therapy - Acceptance Fee	\$375	\$550	\$175	46.7%
Nursing	Distance Learning Fee	Distance Learning Fee - Graduate	\$190	\$228	\$38	20.0%
	Technology Fee	Technology Fee - Graduate	\$200	\$239	\$39	19.6%
Optometry	Pass through - Student Dues	OSU American Optometric Student Association - Student Dues	\$20	\$30	\$10	50.0%
Veterinary Medicine	Education Support Fee	Rank 1	\$278	\$291	\$14	5.0%
		Rank 2	\$203	\$213	\$10	5.0%
		Rank 3	\$278	\$291	\$14	5.0%
		Rank 4	\$361	\$379	\$18	5.0%

Note: Proposed fees only include Graduate and Professional fee requests to align with state guidelines

Housing and Dining



Background: Housing and Dining (Columbus)

- Tuition Guarantee – Housing and dining have been part of the Tuition Guarantee since FY22. Students typically only reside in on-campus housing for the first two years.
- Rate increases: 1.5% (FY19), 2.2% (FY 20), 2.5% (FY21), 2.5% (FY22), 4.6% (FY23), 3.0% (FY24) and 3.0% (FY25) for new incoming students.
- Rate increase is needed to support operations, repair & maintenance costs and debt payments.

HOUSING

- BOT (Aug. 2012) approved annual room increases not to exceed 6% for FY13-FY18 and to increase by no more than 5% in perpetuity.
- Off-campus benchmarking surveys have indicated 3-5% increases for market.

DINING

- Based on student input, meal plan options have been simplified and enhanced.
- Proposed increase in rate is needed to support the labor, food and beverage cost increases.
- Cost-of-Living (COLA) for certain market-priced food products may vary significantly from the “all items” inflation rate.



Proposed for Housing and Dining

3.0% increase to cover operating, repair & maintenance and debt costs

Housing Plans	FY 2024	FY 2025	\$Change	%Change
Rate I	\$9,798	\$10,090	\$292	3.0%
Rate II	\$8,162	\$8,406	\$244	3.0%
Rate IIA	\$7,902	\$8,138	\$236	3.0%
Rate III	\$7,630	\$7,858	\$228	3.0%

Dining Plans	FY 2024	FY 2025	\$Change	%Change
Traditions (Unlimited)	\$4,474	\$4,608	\$134	3.0%
Scarlet 14	\$5,460	\$5,622	\$162	3.0%
Gray 10	\$4,584	\$4,720	\$136	3.0%
Declining Balance	\$4,870	\$5,016	\$146	3.0%

COST COMPARISONS – MOST COMMON HOUSING AND DINING

	FY 2024	FY 2025	Change	Comparison to FY 2024 peers (1=most affordable)
Rate I & Gray 10	\$14,382	\$14,810	\$428	12 th in Big Ten universities (13 th in FY 2024) 12 th among 13 Ohio public universities

*Annual rates shown are for Columbus campus

Health Insurance



Overview: Student Health Insurance

- All Ohio State students are required to have health insurance.
 - Domestic (U.S.) students may choose outside insurance.
 - Most domestic students (86%) choose outside insurance.
 - International students are required to enroll in Ohio State's plan.
- Rates cover cost of medical and dental policy partners (pass-through cost).

PROPOSAL FOR FY 2025

Plan Level	FY 2024	FY 2025	\$Change	%Change
Student	\$3,592	\$3,768	\$176	4.9%
Student & Spouse	\$7,184	\$7,536	\$352	4.9%
Student & Children	\$10,776	\$11,304	\$528	4.9%
Student & Family	\$14,368	\$15,072	\$704	4.9%

Appendix



How is undergraduate tuition built at The Ohio State University?

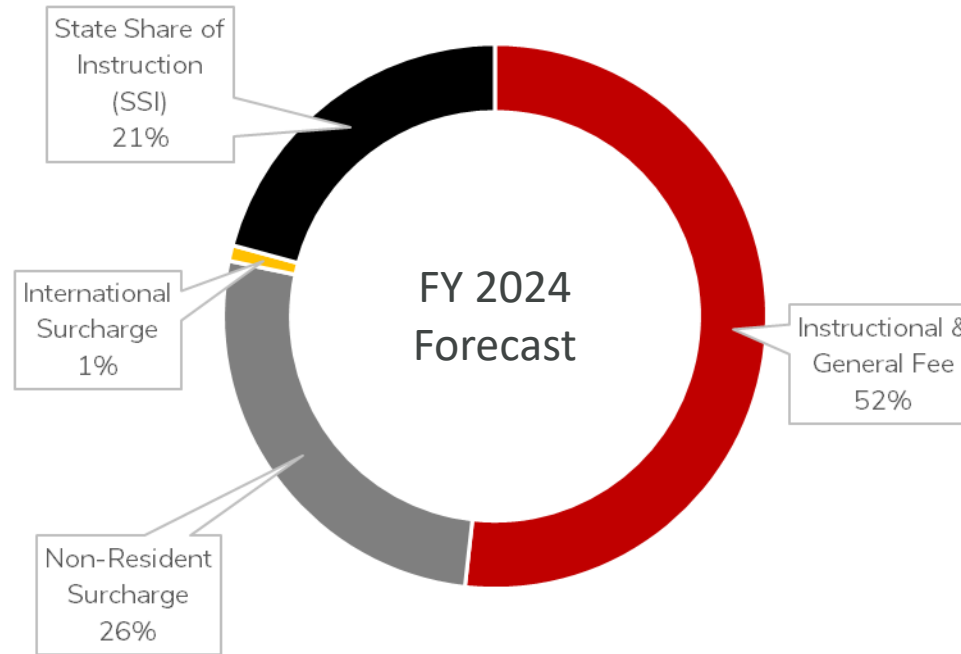
UNDERGRADUATE - COLUMBUS		
Description		FY 2025
Fees:		
Instructional Fees	\$	12,180
General	\$	548
Student Activity	\$	80
Student Union	\$	149
Recreation Fee	\$	260
COTA Fee	\$	27
Total Resident	\$	13,244
Non-Resident Surcharge	\$	26,778
Total Non-Resident Domestic	\$	40,022
International Surcharge	\$	2,928
Total Non-Resident International	\$	42,950

*Annual rates shown are for Columbus campus (Cohort 24-25)



Undergraduate Support

- 79% of undergraduate teaching revenue is from tuition & fees
- The State Share of Instruction (SSI) provides the other 21%



Ohio State Tuition Guarantee

Ohio students entering in Autumn will be the eighth class under new structure

- Freezes rates for four years for each incoming class of Ohio resident undergraduates.
 - Fees included: instructional, general, mandatory fees, housing and dining.
- Plan applies to all campuses – Columbus, Lima, Mansfield, Marion, Newark and ATI.
- Effective FY 2024, Ohio law allows a maximum undergraduate tuition and mandatory fee increase of 3% for the incoming cohort.

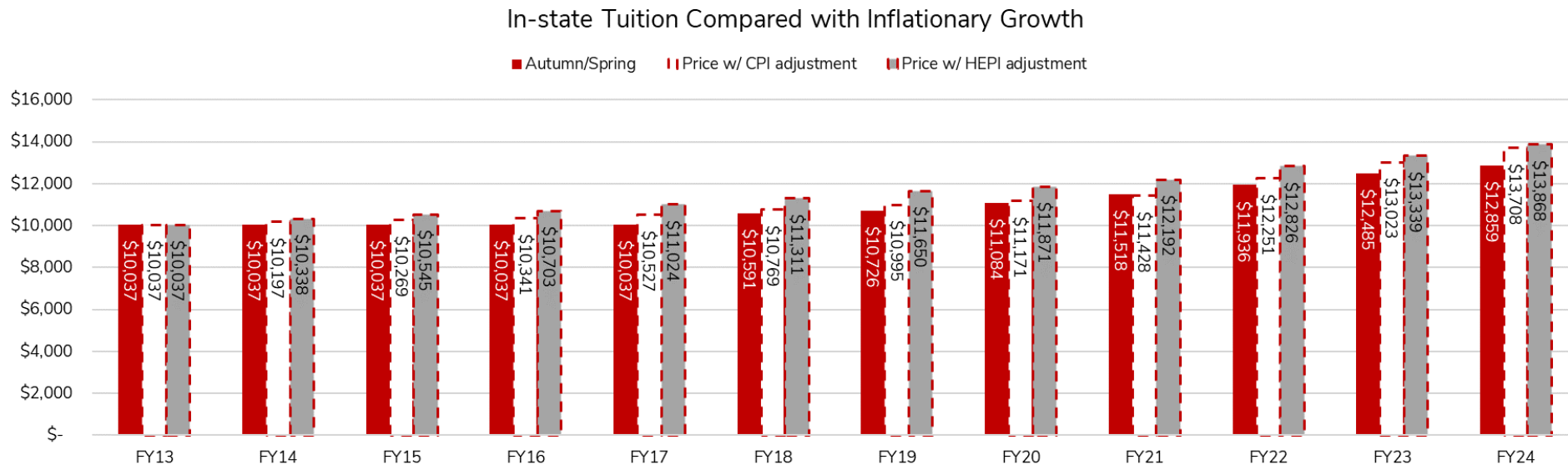
FY 2025 IMPLEMENTATION

- Proposed 3.0% increase to total base resident tuition for cohort entering in 2024-25.
- Proposed 3.0% increase for room and board rates for cohort entering in 2024-25.



Tuition Increases have been below Inflation

- Ohio State converted from quarters to semesters in FY13. The Ohio State Tuition Guarantee was established in FY18.
- Consumer Price Index (CPI) averaged 2.6% during this period. Higher Education Price Index (HEPI) averaged 2.9%.
- FY 2024 numbers reflect the 3-year average for CPI and HEPI.



Actual tuition and fees are historically less than the inflationary price

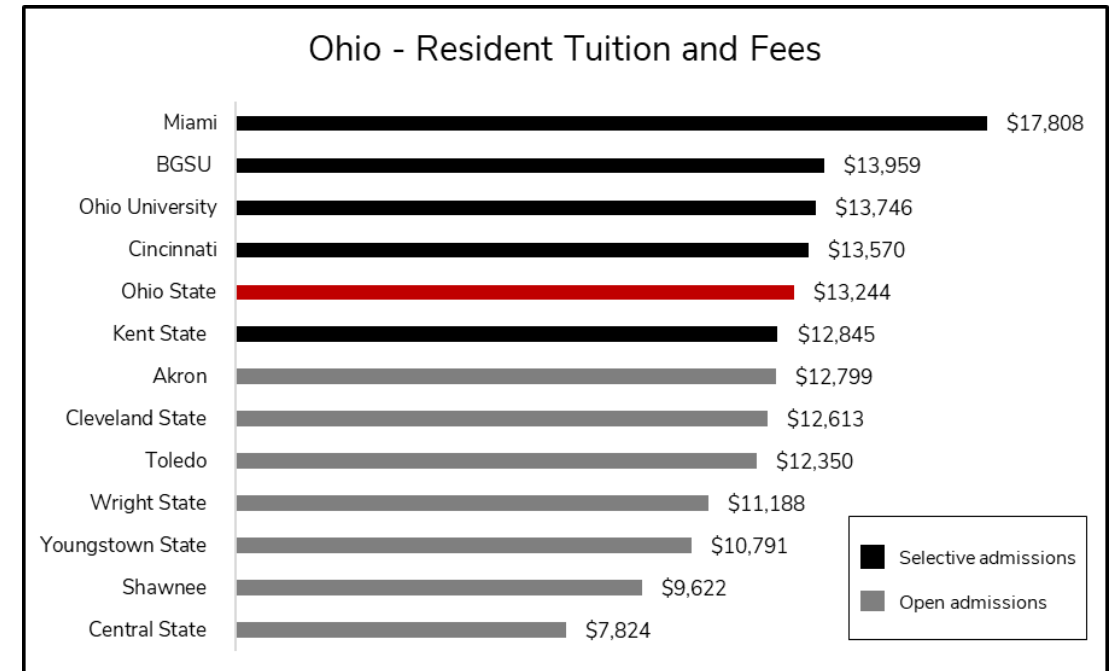
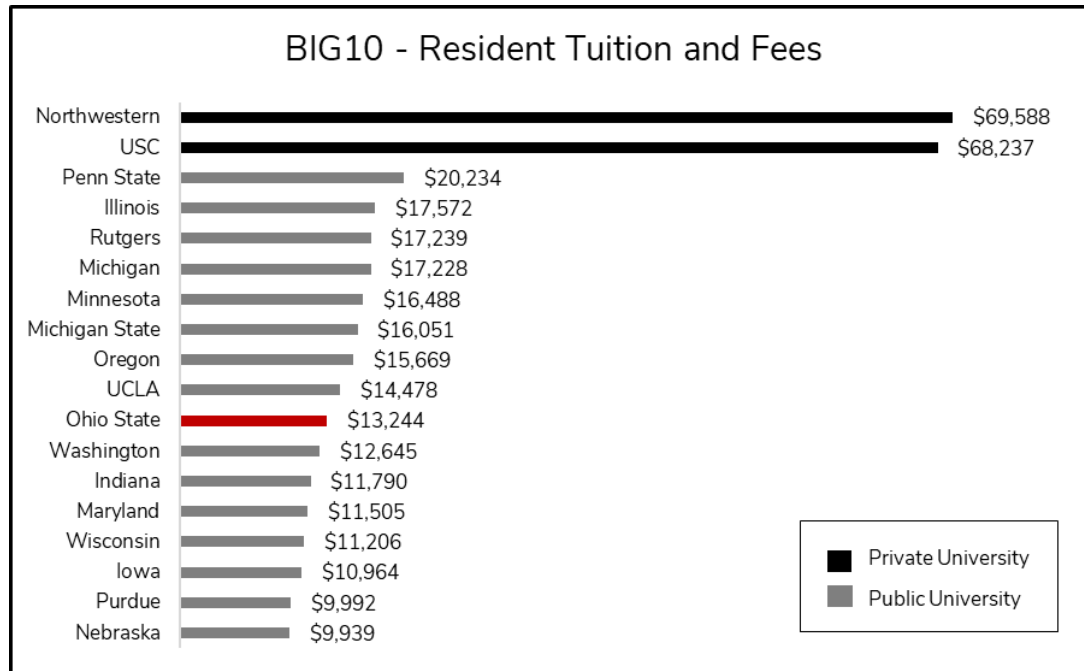
	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24
CPI-U	\$ -	\$ (161)	\$ (232)	\$ (304)	\$ (490)	\$ (177)	\$ (269)	\$ (87)	\$ 90	\$ (315)	\$ (538)	\$ (850)
HEPI	\$ -	\$ (301)	\$ (508)	\$ (666)	\$ (987)	\$ (719)	\$ (924)	\$ (787)	\$ (674)	\$ (890)	\$ (854)	\$ (1,009)

Comparison: Undergraduate Resident Tuition and Fees

ALL COMPARISONS SHOW OHIO STATE'S FY 2025 PROPOSAL VS. PEERS' FY 2024 RATES

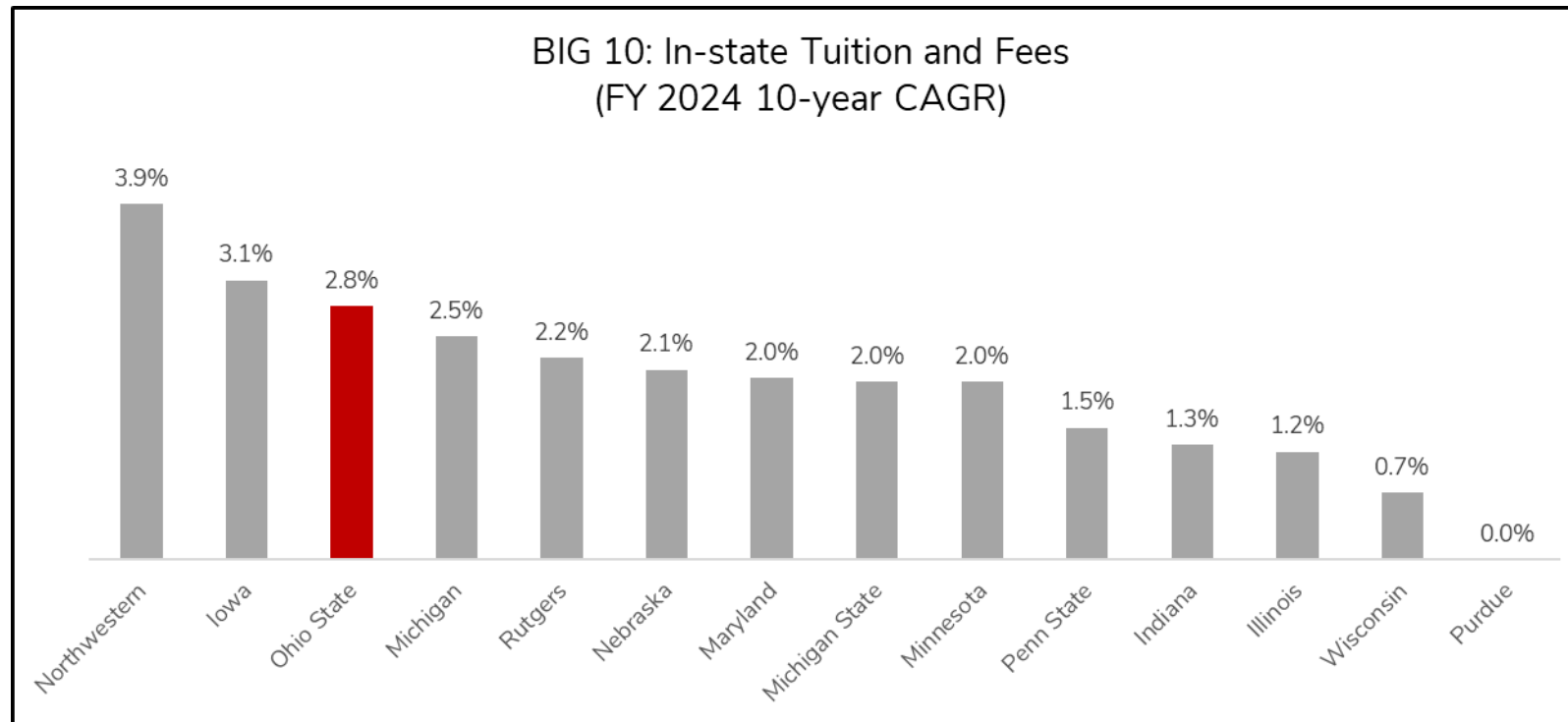
Proposed rates would maintain affordability compared with Big Ten and in-state peers.

- Near median: More affordable than 10 of 17 Big Ten schools.
- Second most affordable among selective Ohio schools.



Background: New First Year Student Resident Tuition and Fees

BIG 10 ANALYSIS INCLUDES PEER INSTITUTIONS PRIOR TO EXPANSION TO 18 UNIVERSITIES

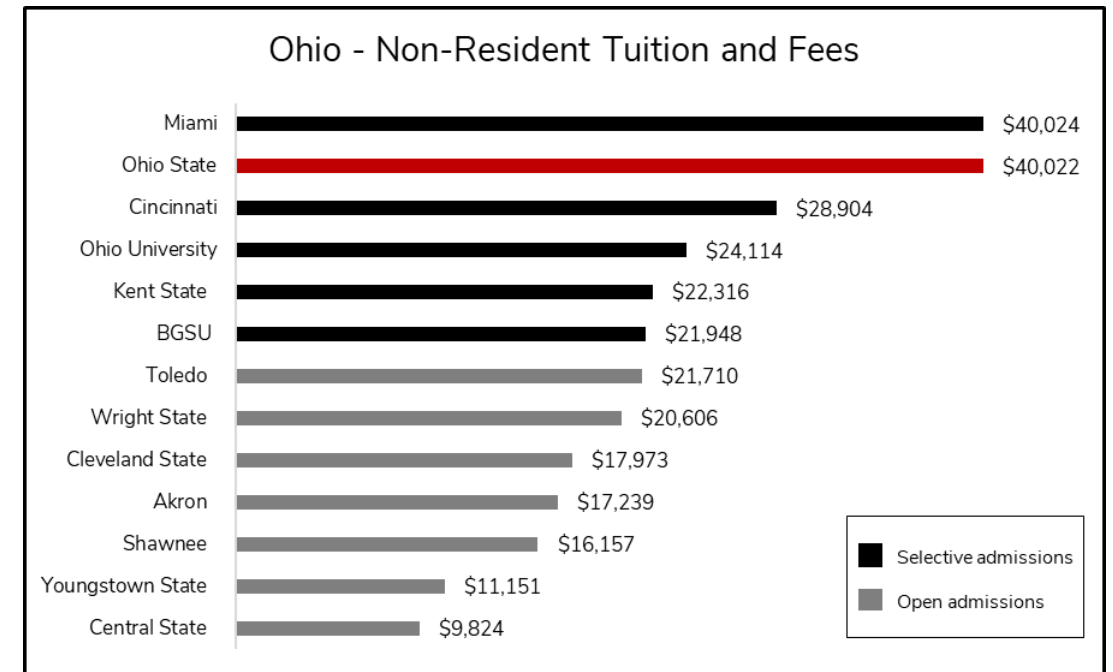
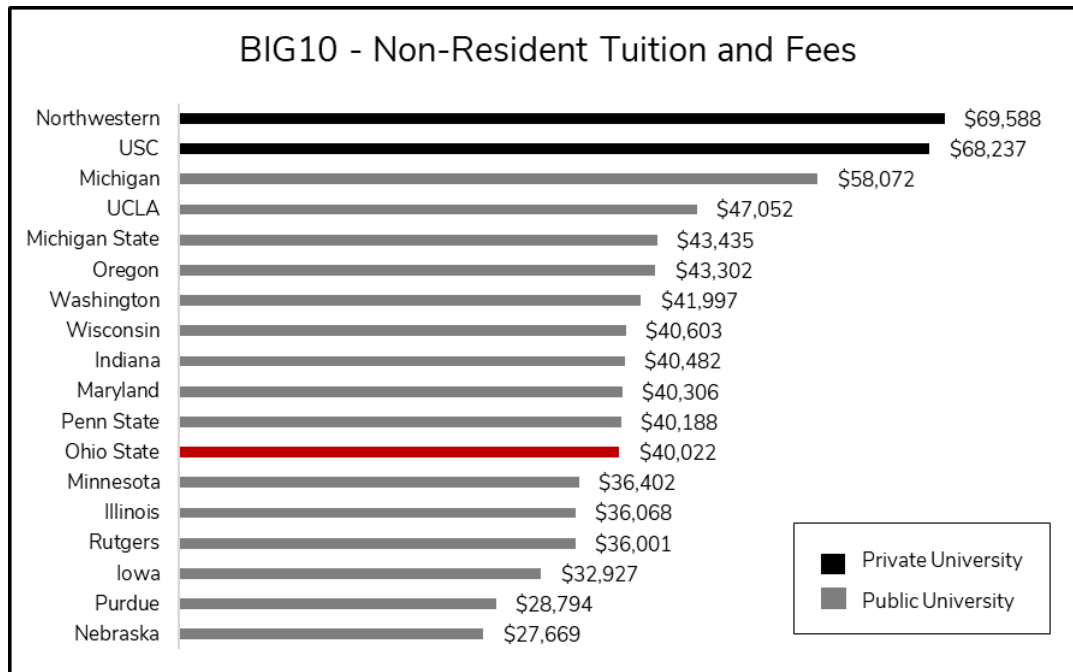


Source: Association of American Universities Data Exchange

Comparison: Undergraduate Non-resident Tuition and Fees

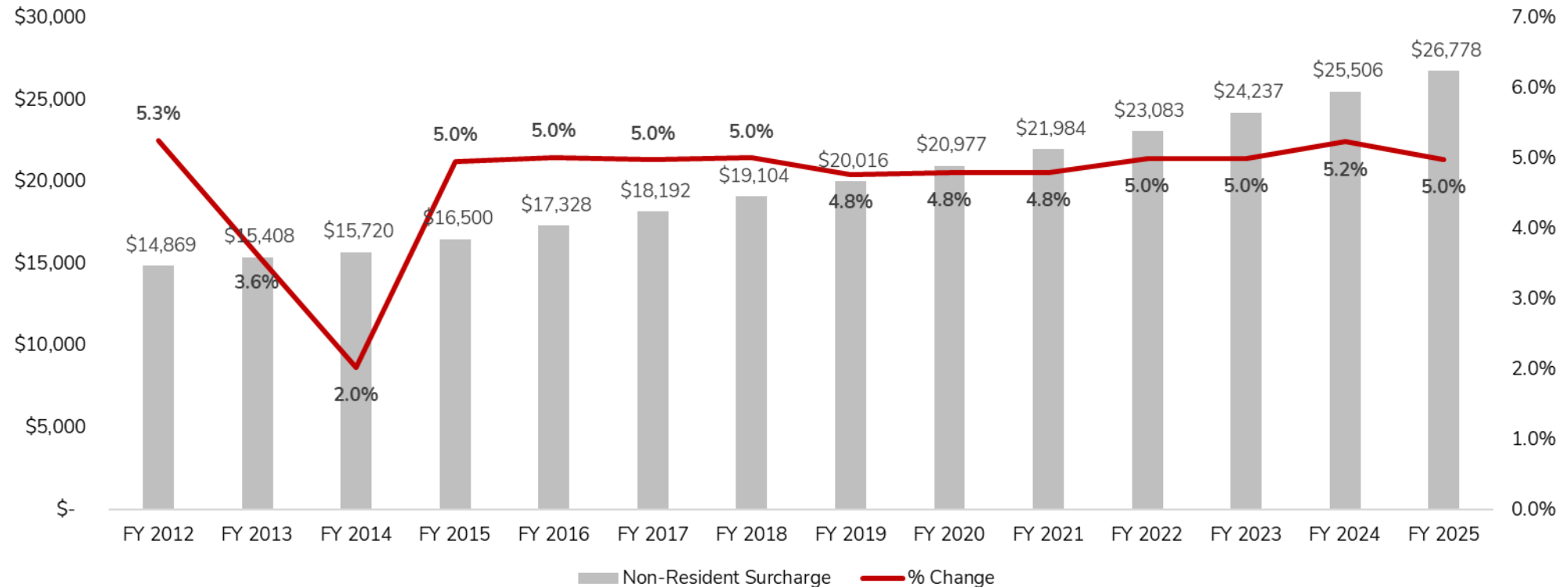
ALL COMPARISONS SHOW OHIO STATE'S FY 2025 PROPOSAL VS. PEERS' FY 2024 RATES

- After applying new rate
 - Non-resident surcharge would increase 5.0% (\$1,272)
 - More affordable than 11 of 17 Big Ten schools
 - More affordable than one other Ohio selective public school



Undergraduate Non-Resident Surcharge Trend

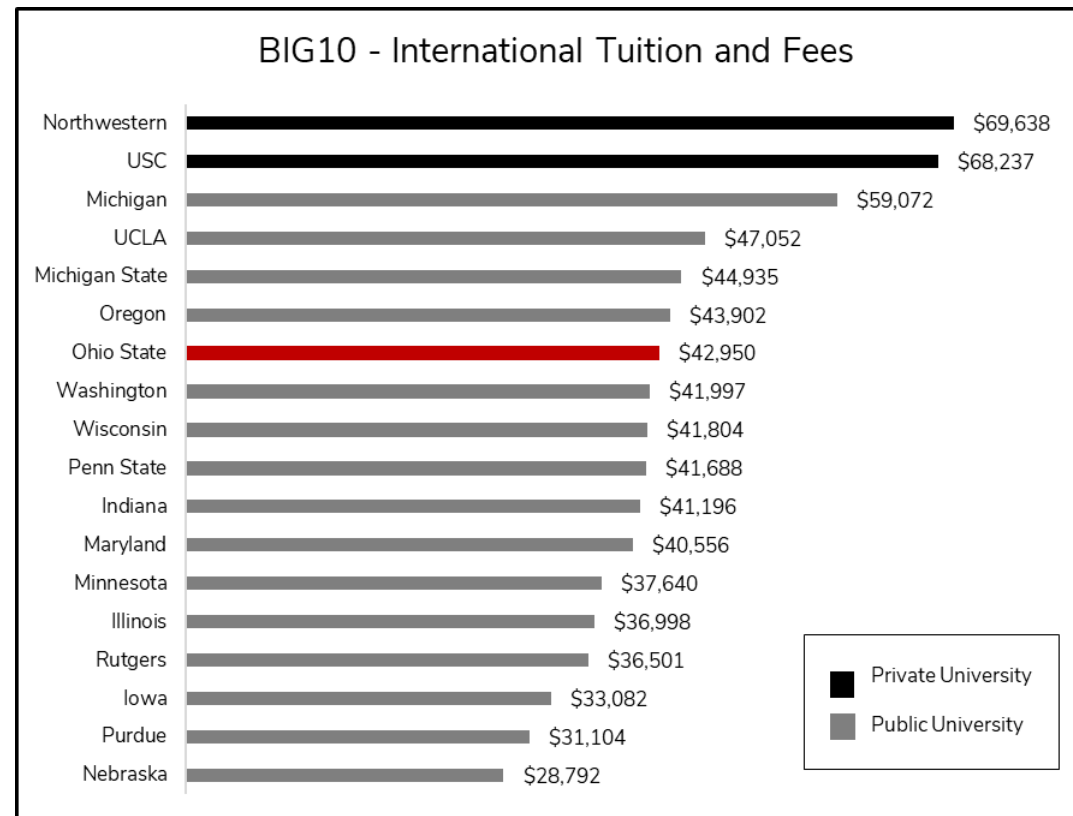
RATES SHOWN ARE FOR ALL CAMPUSES



Comparison: Non-resident International Tuition and Fees

ALL COMPARISONS SHOW OHIO STATE FY 2025 PROPOSAL VS. PEERS' FY 2024 RATES

- Ohio State is the 12th most affordable among the Big Ten schools



SUMMARY: Undergraduate Rates (Columbus)

UNDERGRADUATE TUITION & FEES - COLUMBUS												
DESCRIPTION	FY 2015	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	1-year change		5 YEAR CAGR
BASE (RESIDENT) TUITION AND MANDATORY FEES												
Continuing (pre-Guarantee)	\$10,037	\$10,037	\$10,037	\$10,037	\$10,037	\$10,037	\$10,238	\$10,238	\$10,238	\$0	0.0%	NA
Cohort 2021-22						\$11,936	\$11,936	\$11,936	\$11,936	\$0	0.0%	3.0%
Cohort 2022-23							\$12,485	\$12,485	\$12,485	\$0	0.0%	3.9%
Cohort 2023-24								\$12,859	\$12,859	\$0	0.0%	3.8%
Cohort 2024-25									\$13,244	\$385	3.0%	3.6%
U.S. NON-RESIDENT TUITION AND FEES												
Continuing (pre-Guarantee)	\$26,537	\$29,141	\$30,053	\$31,014	\$32,021	\$33,120	\$34,475	\$35,744	\$37,016	\$1,272	3.6%	NA
Cohort 2021-22						\$35,019	\$36,173	\$37,442	\$38,714	\$1,272	3.4%	4.2%
Cohort 2022-23							\$36,722	\$37,991	\$39,263	\$1,272	3.3%	4.5%
Cohort 2023-24								\$38,365	\$39,637	\$1,272	3.3%	4.6%
Cohort 2024-25									\$40,022	\$1,657	4.3%	4.5%
INTERNATIONAL TUITION AND FEES												
Continuing (pre-Guarantee)	\$30,161	\$31,073	\$31,985	\$32,946	\$33,953	\$35,052	\$36,407	\$37,676	\$38,948	\$1,272	3.4%	NA
Cohort 2021-22						\$37,947	\$39,101	\$40,370	\$41,642	\$1,272	3.2%	3.9%
Cohort 2022-23							\$39,650	\$40,919	\$42,191	\$1,272	3.1%	4.2%
Cohort 2023-24								\$41,293	\$42,565	\$1,272	3.1%	4.2%
Cohort 2024-25									\$42,950	\$1,657	4.0%	4.2%
HOUSING AND DINING (rates for previous Tuition Guarantee cohorts continue to be frozen)												
Housing (Rate I plan)	\$6,560	\$8,348	\$8,472	\$8,658	\$8,874	\$9,096	\$9,514	\$9,798	\$10,090	\$292	3.0%	3.3%
Dining (Gray 10 plan)	\$3,700	\$3,904	\$3,962	\$4,050	\$4,152	\$4,256	\$4,452	\$4,584	\$4,720	\$136	3.0%	3.3%
Total - housing and dining	\$10,260	\$12,252	\$12,434	\$12,708	\$13,026	\$13,352	\$13,966	\$14,382	\$14,810	\$428	3.0%	3.3%



Regional and ATI Campus Tuition and Fees

Lima, Mansfield, Marion and Newark

Description	Continuing Students (pre-Guarantee)			Tuition Guarantee 2021-22 cohort			Tuition Guarantee 2022-23 cohort			Tuition Guarantee 2023-24 cohort			Tuition Guarantee 2024-25 cohort		
	FY 2025	Change	% Change	FY 2025	Change	% Change	FY 2025	Change	% Change	FY 2025	Change	% Change	FY 2025	Change	% Change
Fees:															
Instructional	\$ 7,050	\$ -	0.0%	\$ 8,295	\$ -	0.0%	\$ 8,677	\$ -	0.0%	\$ 8,937	\$ -	0.0%	\$ 9,205	\$ 268	3.0%
General	\$ 233	\$ -	0.0%	\$ 255	\$ -	0.0%	\$ 267	\$ -	0.0%	\$ 275	\$ -	0.0%	\$ 283	\$ 8	2.9%
Total Resident	\$ 7,283	\$ -	0.0%	\$ 8,550	\$ -	0.0%	\$ 8,944	\$ -	0.0%	\$ 9,212	\$ -	0.0%	\$ 9,488	\$ 276	3.0%
Non-resident surcharge	\$ 26,778	\$ 1,272	5.0%	\$ 26,778	\$ 1,272	5.0%	\$ 26,778	\$ 1,272	5.0%	\$ 26,778	\$ 1,272	5.0%	\$ 26,778	\$ 1,272	5.0%
Total Non-Resident Domestic	\$ 34,061	\$ 1,272	3.9%	\$ 35,328	\$ 1,272	3.7%	\$ 35,722	\$ 1,272	3.7%	\$ 35,990	\$ 1,272	3.7%	\$ 36,266	\$ 1,548	4.5%
International surcharge	\$ 1,932	\$ -	0.0%	\$ 2,928	\$ -	0.0%	\$ 2,928	\$ -	0.0%	\$ 2,928	\$ -	0.0%	\$ 2,928	\$ -	0.0%
Total Non-Resident Int'l	\$ 35,993	\$ 1,272	3.7%	\$ 38,256	\$ 1,272	3.4%	\$ 38,650	\$ 1,272	3.4%	\$ 38,918	\$ 1,272	3.4%	\$ 39,194	\$ 1,548	4.1%

Agriculture and Technical Institute

Description	Continuing Students (pre-Guarantee)			Tuition Guarantee 2020-21 cohort			Tuition Guarantee 2021-22 cohort			Tuition Guarantee 2022-23 cohort			Tuition Guarantee 2023-24 cohort		
	FY 2025	Change	% Change	FY 2025	Change	% Change	FY 2025	Change	% Change	FY 2025	Change	% Change	FY 2025	Change	% Change
Fees:															
Instructional	\$ 7,014	\$ -	0.0%	\$ 8,253	\$ -	0.0%	\$ 8,633	\$ -	0.0%	\$ 8,892	\$ -	0.0%	\$ 9,158	\$ 266	3.0%
General	\$ 233	\$ -	0.0%	\$ 255	\$ -	0.0%	\$ 267	\$ -	0.0%	\$ 275	\$ -	0.0%	\$ 283	\$ 8	2.9%
Total Resident	\$ 7,247	\$ -	0.0%	\$ 8,508	\$ -	0.0%	\$ 8,900	\$ -	0.0%	\$ 9,167	\$ -	0.0%	\$ 9,441	\$ 274	3.0%
Non-resident surcharge	\$ 26,778	\$ 1,272	5.0%	\$ 26,778	\$ 1,272	5.0%	\$ 26,778	\$ 1,272	5.0%	\$ 26,778	\$ 1,272	5.0%	\$ 26,778	\$ 1,272	5.0%
Total Non-Resident Domestic	\$ 34,025	\$ 1,272	3.9%	\$ 35,286	\$ 1,272	3.7%	\$ 35,678	\$ 1,272	3.7%	\$ 35,945	\$ 1,272	3.7%	\$ 36,219	\$ 1,546	4.5%
International surcharge	\$ 1,932	\$ -	0.0%	\$ 2,928	\$ -	0.0%	\$ 2,928	\$ -	0.0%	\$ 2,928	\$ -	0.0%	\$ 2,928	\$ -	0.0%
Total Non-Resident Int'l	\$ 35,957	\$ 1,272	3.7%	\$ 38,214	\$ 1,272	3.4%	\$ 38,606	\$ 1,272	3.4%	\$ 38,873	\$ 1,272	3.4%	\$ 39,147	\$ 1,546	4.1%



FY25 New Online Degree / Certificate Program Fees

<u>Undergraduate</u>	Instructional Fees	General	Distance Education Fee	Resident Total	Non-Resident Surcharge	Non-Resident Total
BS in Social Work	\$ 6,090	\$ 274	\$ 100	\$ 6,464	\$ 200	\$ 6,664

<u>Graduate</u>	Instructional Fees	General	Distance Education Fee	Resident Total	Non-Resident Surcharge	Non-Resident Total
Master of Public Administration	\$ 6,445	\$ 250	\$ 100	\$ 6,795	\$ 200	\$ 6,995
Mini-MBA Certificate	\$ 11,868	\$ 250	\$ 100	\$ 12,218	\$ 200	\$ 12,418
Master in Cybersecurity and Digital Trust	\$ 9,360	\$ 250	\$ 100	\$ 9,710	\$ 200	\$ 9,910

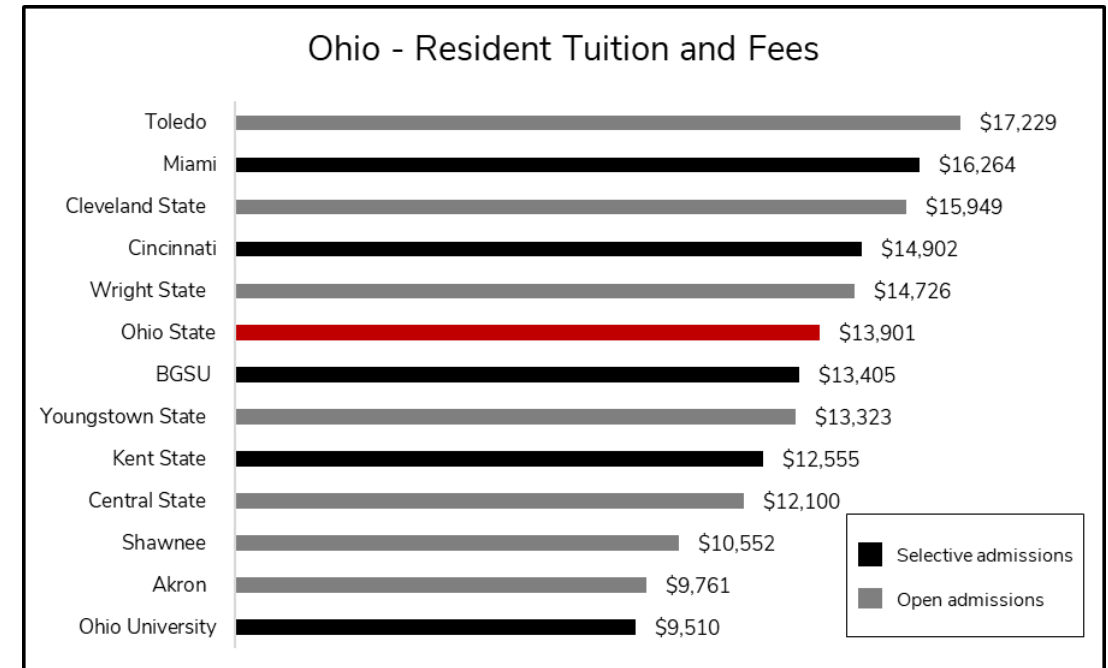
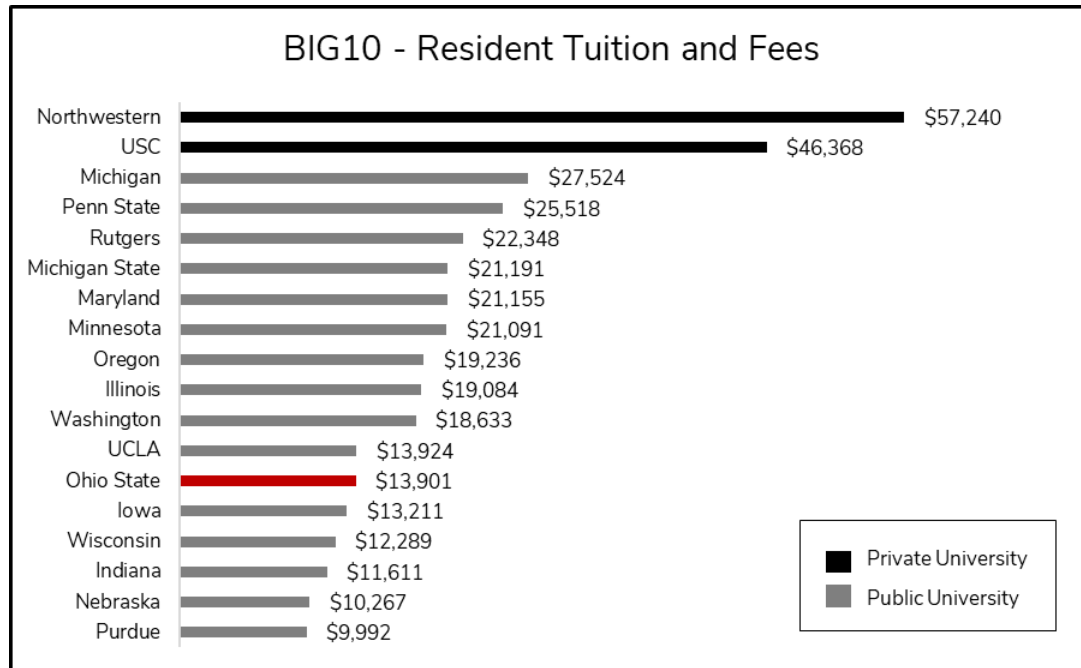
Graduate/Professional Programs: Comparisons



Comparison: Graduate Resident Tuition and Fees

ALL COMPARISONS SHOW OHIO STATE'S FY 2025 PROPOSAL VS. PEERS' FY 2024 RATES

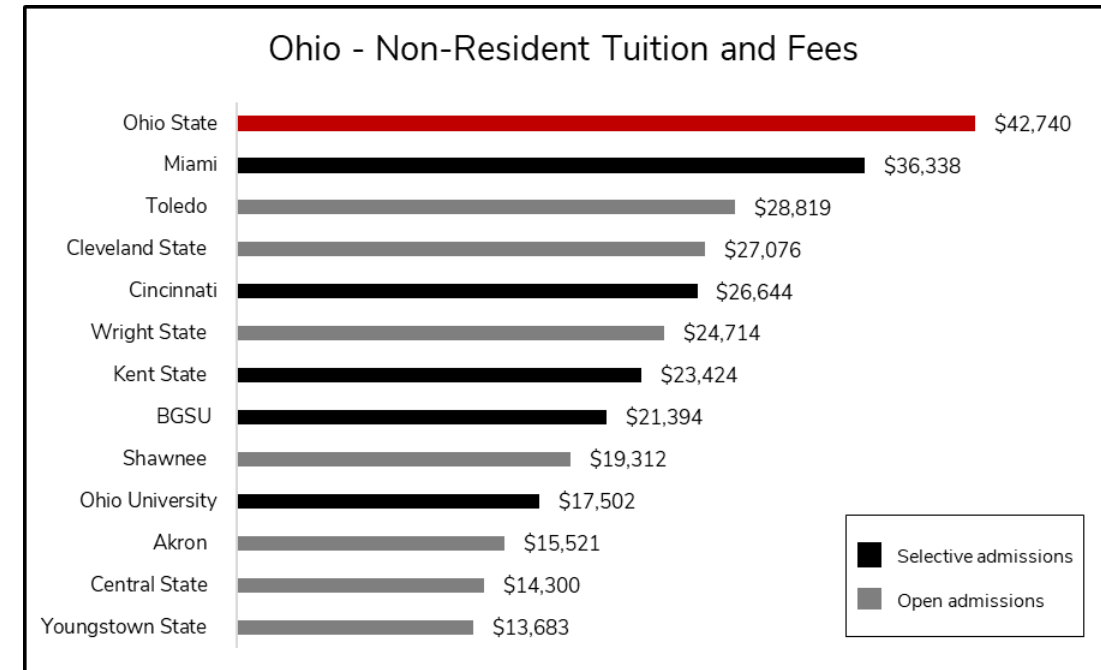
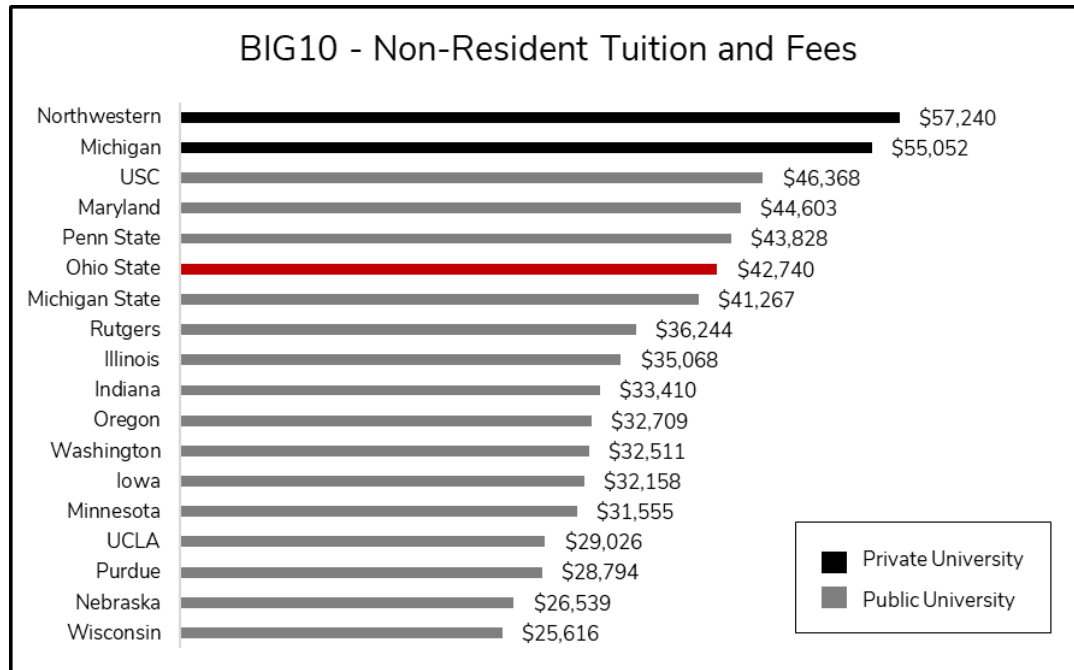
- After applying new rate:
 - Base Resident Tuition would increase 3.0% (\$404).
 - Near median: More affordable than 12 of 17 Big Ten schools.
 - Fourth most affordable among 6 selective Ohio schools.



Comparison: Graduate Non-resident Tuition and Fees

ALL COMPARISONS SHOW OHIO STATE'S FY 2025 PROPOSAL VS. PEERS' FY 2024 RATES

- After applying new rate:
 - Non-resident tuition would increase 3.7% (\$1,513).
 - More affordable than 5 of 17 Big Ten schools.
 - Most expensive Ohio selective public school.

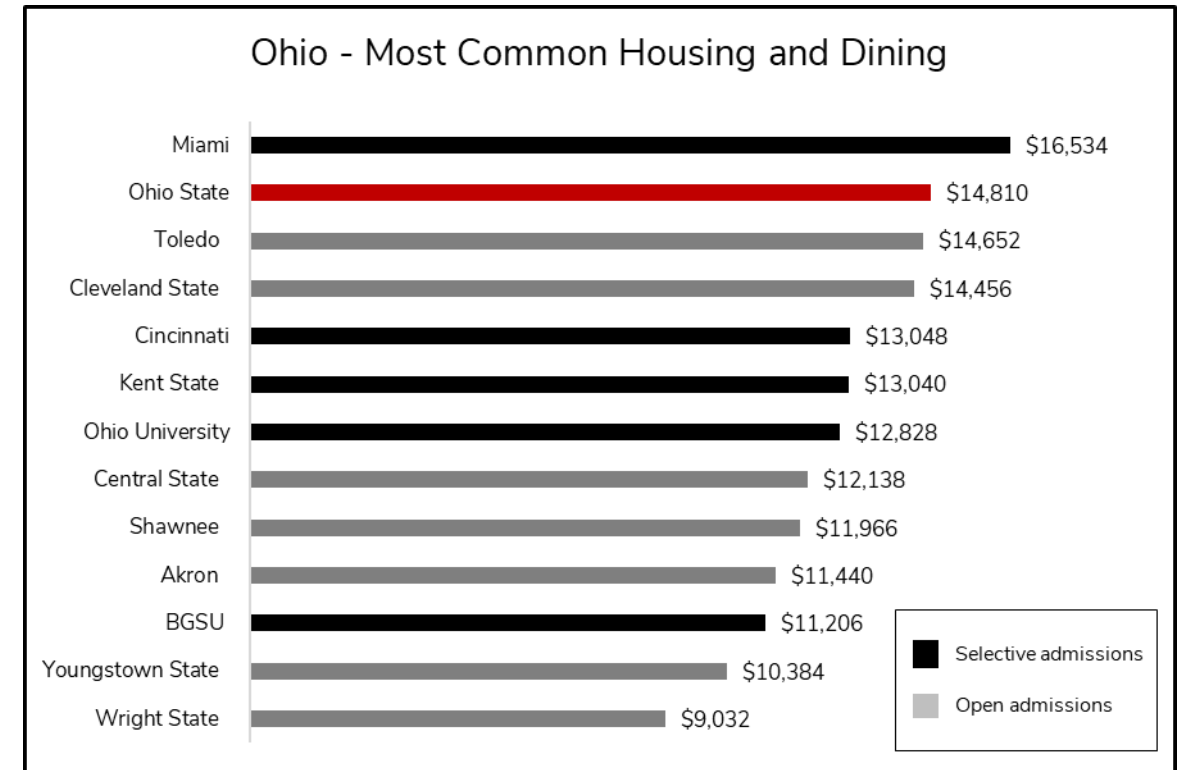
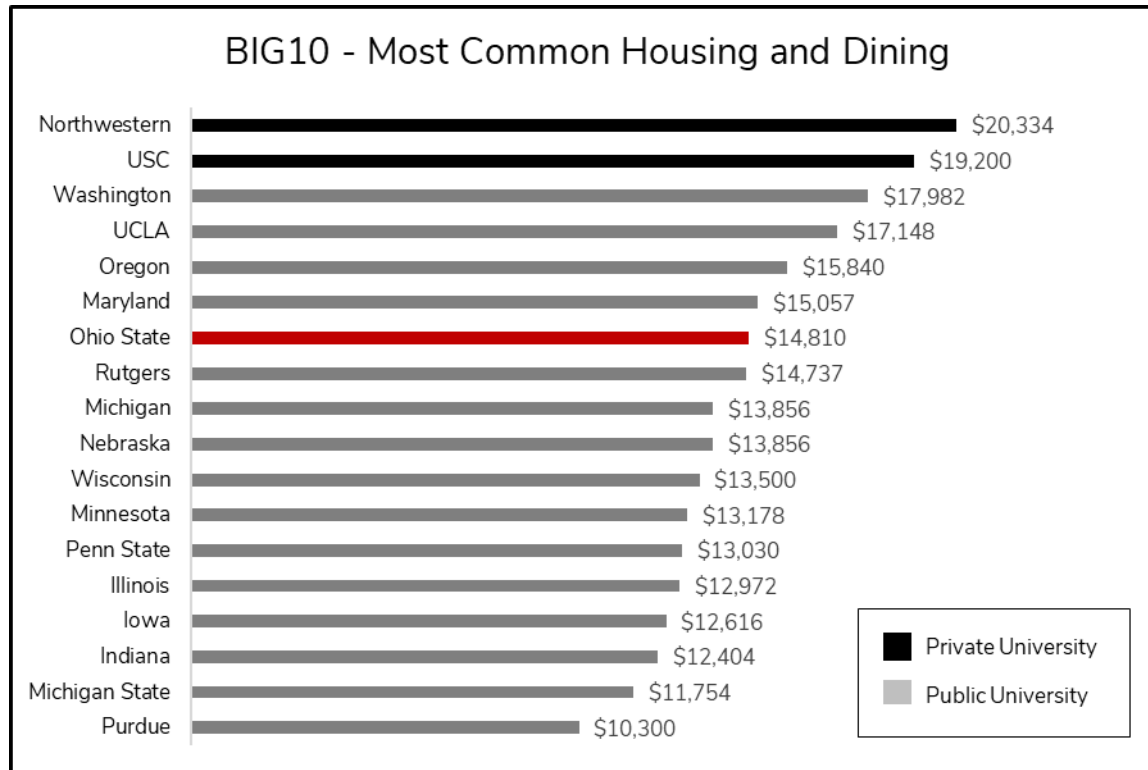


Housing and Dining



Comparison: Housing and Dining Rates

ALL COMPARISONS SHOW OHIO STATE'S FY 2025 PROPOSAL VS. PEERS' FY 2024 RATES



FY 2025 Proposed Housing (Regional and ATI Campuses)

Housing Plans	FY 2024	FY 2025	\$Change	%Change
ATI				
1-bedroom for 2	\$8,124	\$8,366	\$242	3.0%
2-bedroom for 2	\$9,658	\$9,946	\$288	3.0%
2-bedroom for 4	\$8,124	\$8,366	\$242	3.0%
2-bedroom for 5 - double	\$8,124	\$8,366	\$242	3.0%
2-bedroom for 5 - triple	\$7,008	\$7,218	\$210	3.0%
3 bedroom for 5 - single	\$8,558	\$8,814	\$256	3.0%
3-bedroom for 5 - double	\$8,124	\$8,366	\$242	3.0%
Private room	\$9,658	\$9,946	\$288	3.0%
Newark				
2-person efficiency	\$8,786	\$9,048	\$262	3.0%
2-bedroom for 4	\$8,834	\$9,098	\$264	3.0%
3-bedroom for 6	\$8,326	\$8,574	\$248	3.0%
Single	\$9,098	\$9,370	\$272	3.0%
McConnell	\$9,098	\$9,370	\$272	3.0%
Mansfield				
2-bedroom for 2	\$9,284	\$9,562	\$278	3.0%
2-bedroom for 4	\$7,430	\$7,652	\$222	3.0%
5-bedroom for 5	\$7,794	\$8,026	\$232	3.0%
5-bedroom for 6 - single	\$7,430	\$7,652	\$222	3.0%
5-bedroom for 6 - double	\$6,696	\$6,896	\$200	3.0%